

TCR Program – Application Amendment Project # 9.2 (PPNO 2086) – May 2007

Regional Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.			
(\$ X 1,000)			
Estimated Project Cost:	\$10,642	TCRP Funds Approved to Date:	\$642
TCRP Funds – Subproject #9.2:	\$642	Phase(s) Approved:	All
TCRP Funds for Project #9:	\$25,000		
Lead Agency:	Capitol Corridor Joint Powers Authority	Implementing Agency:	Capitol Corridor Joint Powers Authority
TCRP allocations approved to date: \$642		for Phase(s):	All
Advance Requested: \$0		for Phase(s):	N/A

Project Summary: The overall Capitol Corridor Project is designed to improve the intercity rail line between Oakland and San Jose, and the stations at Emeryville and Jack London Square in Oakland. The improvements will result in greater operational reliability, increased passenger rail capacity and reduced trip times along the corridor. Ultimately, these improvements are expected to increase ridership on the Amtrak Capitol Corridor. The overall project consists of four Sub-Projects:

- Sub-Project #9.1 - Oakland to San Jose improvements – Harder Road Undercrossing (Total cost: \$8,898,000, including \$600,000 of TCRP funds),
- Sub-Project #9.2 - Emeryville Station track and platform improvement (Total cost: \$8,142,000 including \$642,000 TCRP funds),
- Sub-Project #9.3 - Jack London Square Station track and platform improvements (Total estimated cost: \$10,000,000 including \$0 TCRP funds),
- Sub-Project #9.4 - Oakland to San Jose intercity track improvements (Total cost: \$60,207,000, including \$23,758,000 of TCRP funds).



TCRP #9.2 – EMERYVILLE AMTRAK STATION

The application for Sub-Project #9.2 covers the Phase 1, Environmental, Phase 2, Design and Engineering, and Phase 4, Construction of the Emeryville Station track and platform improvement. This improvement project will permit parallel passenger moves into and out of the Emeryville Station, providing added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains in the station.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Preliminary Engineering, Environmental Review and Permits.	12/01	8/02	\$25
2	Preparation of project plans and specifications.	12/01	8/02	\$167
3	Right of Way Acquisition - N/A			
4	Construction - materials (purchased with TCR funds)	10/02	5/06	\$450
	Construction	1/07	6/11	\$10,000
Total:				\$10,642

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$25	\$167		\$450	\$642
		Proposed					
IIP	State	Committed				\$10,000	
		Proposed					
	Totals:	Committed	\$25	\$167		\$10,450	\$10,642
		Proposed					
		Totals:	\$25	\$167		\$10,450	\$10,642

Prior TCRP Action:

- Original application was approved on March 28, 2001 Resolution (TA-01-06);
- Minor Amendment to update Phase 1 and Phase 2 schedule approved October 2001.
- A subsequent minor amendment to update Phase 1 and Phase 2 schedule was approved April 2002.
- A request to approve and allocate \$4,675,000 in TCR funding for Phase 4 was deferred at the December 2002 Commission meeting.
- An application amendment to program \$1,750,000 in TCR funds from TCRP Sub-project #9.3 to this project and to update project schedule was approved on September 24, 2003 (TAA-03-11). The additional TCR fund enhances the scope of track and signal improvements for the Emeryville Station. Project schedule has been adjusted due to the suspension of allocating new TCR funds.
- An application amendment to amend the schedule and funding table was approved on September 29, 2005 (TAA-05-20). \$2,925,000 in un-programmed TCRP funds were moved to project 9.4.
- Application and allocation amendments to transfer unspent, allocated funds to project 9.4 were approved on December 15, 2005 (TAA-05-38 and TFP-05-19).
- Application and allocation amendments to transfer unspent, allocated funds to project 9.2 were approved on April 27, 2006 (TAA-06-19 and TFP-06-10). \$33,000 was transferred from #9.2 PS&E to #9.4 CON.
- An additional \$10,000,000 in IIP funds were allocated to the project in May 17, 2007 (STIP1B-P-0607-001). Funding plan and total project cost updated to reflect these new funds.

Status of Conditions: No conditions set for this project under Resolution TA-01-06.

Discussion/Issues: No issues